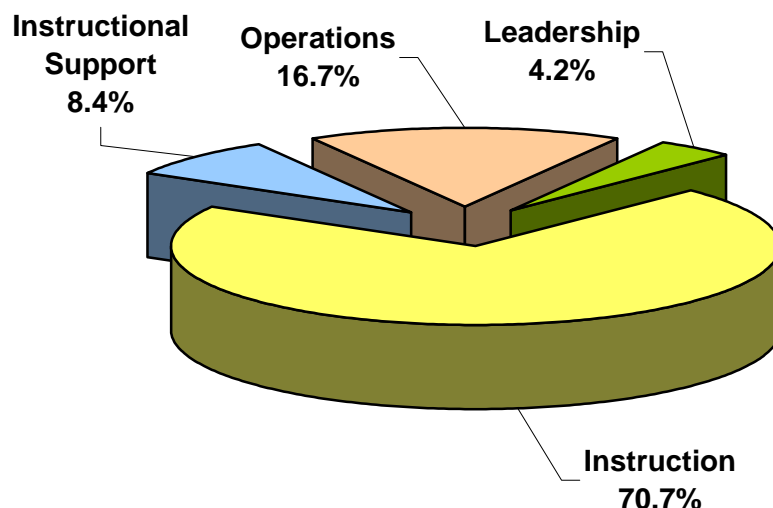
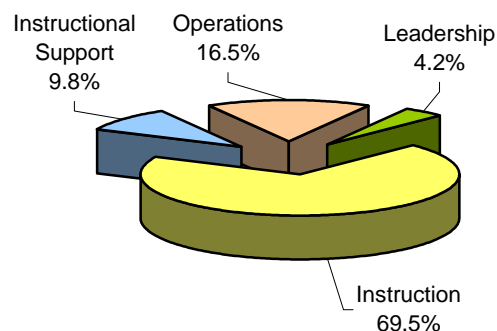


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 723	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,020,026	\$5,560	70.7%
Instructional Support	\$477,548	\$661	8.4%
Operations	\$946,607	\$1,309	16.7%
Leadership	\$239,408	\$331	4.2%
School Operating Expenditures	\$5,683,589	\$7,861	100.0%